**Organization or Project Name:**

**Organization/Program Goal:**

| **INPUT** | ACTIVITIES | **OUTPUTS** | **OUTCOMES** | | **IMPACT** |
| --- | --- | --- | --- | --- | --- |
| **Resources that will be used to support the project.** | The main activities that the project will involve. | **Size and scope of tangible products or services that will be delivered.** | **Can be defined as expected changes in 3 months to 1 year.** | **Expected changes in 2 to 3 years.** | **Long-term change in systems/conditions/environment projected to occur.** |
| Who are the key organizations, funders, and partners already in place or who will help to achieve the proposed goal?  Examples:   * Baseline data * Funding (include all sources + prospective sources) * Staff * Board of Directors * Community partners * In-kind contributions | All the major methods for providing the program with a comprehensive overview of what you are doing.  Examples:   * Establish partnerships. * Research and analyze existing programs. * Provide high-quality training and or mentoring to participants. * Develop curriculum. * Conduct workshops. * Hold convening. * Establish an advisory group. | How will you quantitatively track your program activities?  Examples:   * People engaged (participants, community, sector partners, employers) * Curriculum materials developed. * Policies created. * Publications issued. * Surveys conducted. | What are you trying to achieve in the short term? What are the expected changes in knowledge and/or understanding?  Examples:   * % of students who increased awareness of technical career opportunities * Staff measurably improve their instructional skills. * More participants enter the workforce with 21st-century skills. * Diversification of audience/attendees * Community members demonstrate an understanding of the benefits of specific intervention. | What are the long-term impacts you anticipate for your target audience, even beyond the funding period for a particular grant?  Examples:   * x% of students who continue in program after one year. * x% of families who feel more connected to their child’s academic experience. * x% of youth maintain or improve their reading and math levels. | What are the aspirational, long-term changes to which your work contributes?  Examples:   * Increased regional economic vitality. * Increased social bonds in the community. * A more highly skilled and adaptable workforce. |