**Organization or Project Name:**

**Organization/Program Goal:**

| **INPUT** | ACTIVITIES | **OUTPUTS** | **OUTCOMES** | **IMPACT** |
| --- | --- | --- | --- | --- |
| **Resources that will be used to support the project.** | The main activities that the project will involve. | **Size and scope of tangible products or services that will be delivered.** | **Can be defined as expected changes in 3 months to 1 year.** | **Expected changes in 2 to 3 years.** | **Long-term change in systems/conditions/environment projected to occur.** |
| Who are the key organizations, funders, and partners already in place or who will help to achieve the proposed goal?Examples:* Baseline data
* Funding (include all sources + prospective sources)
* Staff
* Board of Directors
* Community partners
* In-kind contributions
 | All the major methods for providing the program with a comprehensive overview of what you are doing. Examples:* Establish partnerships.
* Research and analyze existing programs.
* Provide high-quality training and or mentoring to participants.
* Develop curriculum.
* Conduct workshops.
* Hold convening.
* Establish an advisory group.
 | How will you quantitatively track your program activities?Examples:* People engaged (participants, community, sector partners, employers)
* Curriculum materials developed.
* Policies created.
* Publications issued.
* Surveys conducted.
 | What are you trying to achieve in the short term? What are the expected changes in knowledge and/or understanding?Examples:* % of students who increased awareness of technical career opportunities
* Staff measurably improve their instructional skills.
* More participants enter the workforce with 21st-century skills.
* Diversification of audience/attendees
* Community members demonstrate an understanding of the benefits of specific intervention.
 | What are the long-term impacts you anticipate for your target audience, even beyond the funding period for a particular grant?Examples:* x% of students who continue in program after one year.
* x% of families who feel more connected to their child’s academic experience.
* x% of youth maintain or improve their reading and math levels.
 | What are the aspirational, long-term changes to which your work contributes?Examples:* Increased regional economic vitality.
* Increased social bonds in the community.
* A more highly skilled and adaptable workforce.
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